

**ECONOMIC IMPACT AID
ALLOCATION OF FUNDS
FY 2011-2012 and FY2012-2013**

	2011- 2012		2012- 2013	
	LEP	SCE	LEP	SCE
TOTAL ALLOCATION	\$4,728,611	\$13,175,656	3,522,104	14,258,342
Indirect Costs @ 3%	137,727	383,515	102,585	415,315
District Level Activities @2%	94,572	260,000	70,000	285,000
Administration @ 10%	454,781	1,300,000	352,210	1,296,382
District Expenditures	1,668,867	1,693,193	1,116,945	1,309,437
School Expenditures				
ADDAMS	\$10,143	\$48,990	10,288	7,976
ALVARADO	0	989	0	33,095
AVALON	31,752	30,437	32,193	64,484
BANCROFT	0	237,842	0	259,069
BARTON	6,150	59,204	6,933	17,994
BEACH	0		0	133,894
BIRNEY	0	1,605	0	2,147
BIXBY	0	2,195	0	4,127
BRYANT	0	1,008	0	1,038
BURBANK	20,758	10,039	8,445	44,058
BURCHAM	0	27,437	10,850	64,835
BURNETT	21,669	1,607	0	2,078
BUTLER (NELSON)	16,214	71,795	17,180	58,753
CABRILLO	107,576	291,158	84,160	607,085
CAMS	0	7,848	0	6,337
CARVER	0	68,672	0	68,751
CHAVEZ	4,852	1,208	14,704	2,316
CLEVELAND	0	88,961	0	86,547
CUBBERLEY	0		0	
DOOLEY	3,621	53,707	0	3,678
EDISON	599	1,596	0	7,418
EDUC PARTNER	0	6,196	0	135,326
FRANKLIN	35,348	148,955	29,672	270,146
FREMONT	0		0	
GANT	0		0	
GARFIELD	0	2,065	0	3,877
GOMPERS	0	26,284	0	54,210
GRANT	10,143	2,538	10,288	34,065
HAMILTON	21,278	104,329	13,491	58,749
HARTE	0	44,094	0	17,163
HENRY	0	9,387	0	49,091
HILL	9,205	115,745	8,704	62,751
HOLMES	0	1,173	0	1,294
HOOVER	0	121,885	0	77,810
HUDSON	0	48,113	0	97,287
HUGHES	0	339,625	0	235,200
INTERNATIONAL	4,252	1,743	0	14,195
JEFFERSON	58,586	257,225	32,456	199,603
JORDAN/ANNEX	80,922	1,118,085	31,738	890,298
KELLER	10,840	1,253		

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	2011- 2012		2012- 2013	
KETTERING	0	75,493	0	63,222
KING	25,578	69,073	18,578	10,005
LAFAYETTE	0	3,080	0	3,540
LAKEWOOD	21,493	613,106	25,107	677,858
LEE	0	3,133	0	3,108
LINCOLN	6,789	3,893	18,255	91,094
LINDBERGH	14,316	84,208	11,664	35,967
LONGFELLOW	0	173,047	0	191,103
LOS CERRITOS	0	92,134	0	82,376
LOWELL	0		0	
MACARTHUR	6,833	1,297	6,750	18,965
MADISON	0	1,353	0	1,511
MANN	0	928	0	935
MARSHALL	25,080	190,202	13,848	172,358
MCKINLEY	18,508	47,761	18,776	6,424
MILLIKAN	25,399	1,106,800	21,961	1,078,986
MONROE	5,861	32,150	0	60,927
MUIR	3,208	7,148	0	10,542
NAPLES	0		0	
NEWCOMB	0	22,119	0	20,040
PERRY LINDSEY	257	101,759	12,125	52,270
POLY/PAAL	62,480	865,881	40,292	883,941
POWELL	10,179	79,150	11,681	67,002
PRISK	0	80,283	0	75,861
REID	0	6,693	0	48,320
RENAISSANCE	1,889	43,494	0	67,586
RILEY	12,398	1,204	0	1,316
ROBINSON	12,676	57,508	13,875	60,291
ROGERS	0	236,737	0	223,414
ROOSEVELT	0	5,138	0	10,115
SELECT COMM DAY	0	14	0	0
SIGNAL HILL	0	1,719	0	2,017
STANFORD	12,126	411,308	12,176	353,188
STEPHENS	26,611	243,374	4,090	113,762
STEVENSON	0	2,324	0	5,875
TINCHER	0	33,973	0	64,934
TWAIN	0	138,937	0	147,644
WASHINGTON	62,116	109,916	6,027	339,432
WEBSTER	10,167	1,372	10,205	27,109
WHITTIER	4,661	2,752	13,691	2,353
WILLARD	16,161	1,864	10,391	52,510
WILSON	12,035	733,785	12,372	829,782
Site Total	\$850,728	\$9,041,106	\$592,966	\$9,634,426
Total Amount Expended	2,519,595	10,734,298	1,709,910.66	10,943,863
Unexpended Balance	2,209,016	2,441,358	1,812,193	3,314,479

The District's transition plan to full implementation of the Common Core State Standards provided a year of learning about new aligned instructional strategies and materials to be deployed system-wide in 2013-14.

* The 2012-2013 unexpended balances will be updated when the books are closed.